

**School Corporation Expenditures by HB 1006 Expenditure Categories  
Biannual Financial Report Data**

**Herron Charter (9650)**

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11300 Regular Programs; High School	\$0	\$7,253	\$339,698	\$814,157	n/a	> 500%	140%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$0	\$0	\$4,792	\$0	n/a	n/a	-100%
	12610 Learning Disability	\$0	\$0	\$0	\$75	n/a	n/a	n/a
	24100 Office of The Principal	\$0	\$14,185	\$242,903	\$230,390	n/a	> 500%	-5%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$21,788	\$21,197	n/a	n/a	-3%
<b>Student Academic Achievement Total</b>		<b>\$0</b>	<b>\$21,438</b>	<b>\$609,182</b>	<b>\$1,065,819</b>	<b>n/a</b>	<b>&gt; 500%</b>	<b>75%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$0	\$0	\$73,000	\$0	n/a	n/a	-100%
	21340 Health Services; Nurse Services	\$0	\$0	\$0	\$2,107	n/a	n/a	n/a
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$45,610	\$84,667	\$115,520	n/a	153%	36%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$10,749	\$8,548	\$15,480	n/a	44%	81%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$20,195	n/a	n/a	n/a
	23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$0	\$7,120	n/a	n/a	n/a
	23220 Executive Administration; Community Relations	\$0	\$11,068	\$11,764	\$7,057	n/a	-36%	-40%
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$1,393	\$281	n/a	n/a	-80%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$4,050	\$23,077	\$23,114	n/a	471%	0%
<b>Student Instructional Support Total</b>		<b>\$0</b>	<b>\$71,477</b>	<b>\$202,449</b>	<b>\$190,874</b>	<b>n/a</b>	<b>167%</b>	<b>-6%</b>
<b>Overhead and Operational</b>								
	23150 Board of Education; Legal Services	\$0	\$1,535	\$3,115	\$13,896	n/a	> 500%	346%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$13,674	\$22,724	n/a	n/a	66%
	25160 Fiscal Services; Financial Accounting	\$0	\$949	\$25,144	\$29,338	n/a	> 500%	17%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$25	\$229	\$186	n/a	> 500%	-19%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$73	\$241	\$848	n/a	> 500%	252%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$16,814	\$143,892	n/a	n/a	> 500%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$620	\$2,546	n/a	n/a	311%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$182	\$1,822	n/a	n/a	> 500%
	26499 2007 Account Code - Other	\$0	\$0	\$1,790	\$1,862	n/a	n/a	4%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$0	\$945	n/a	n/a	n/a
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$5,094	\$22,772	\$21,976	n/a	331%	-3%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$0	\$0	\$0	\$25	n/a	n/a	n/a
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$5,039	\$10,301	n/a	n/a	104%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$531	\$1,373	n/a	n/a	158%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$39,559	\$41,644	n/a	n/a	5%
	31900 Other Food Services	\$0	\$1,092	\$1,532	\$763	n/a	-30%	-50%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$63,927	\$204,368	n/a	n/a	220%
<b>Overhead and Operational Total</b>		<b>\$0</b>	<b>\$8,768</b>	<b>\$195,169</b>	<b>\$498,509</b>	<b>n/a</b>	<b>&gt; 500%</b>	<b>155%</b>
<b>Nonoperational</b>								
	45100 Building Acquisition, Construction and Improvements	\$0	\$90,324	\$69,924	\$29,821	n/a	-67%	-57%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$17,386	\$165,830	\$177,673	n/a	> 500%	7%
	54200 2007 Account Code - Common School Fund	\$0	\$0	\$0	\$34,498	n/a	n/a	n/a
<b>Nonoperational Total</b>		<b>\$0</b>	<b>\$107,710</b>	<b>\$235,754</b>	<b>\$241,992</b>	<b>n/a</b>	<b>125%</b>	<b>3%</b>
<b>prorated</b>								
	26491 2007 Account Code - PERF	\$0	\$0	\$3,175	\$2,378	n/a	n/a	-25%

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	26492 2007 Account Code - Social Security	\$0	\$0	\$29,740	\$28,630	n/a	n/a	-4%
	26493 2007 Account Code - Workmen's Compensation	\$0	\$0	\$4,277	\$3,443	n/a	n/a	-20%
	26494 2007 Account Code - Group Insurance	\$0	\$0	\$19,376	\$15,013	n/a	n/a	-23%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$0	\$6,827	\$2,783	n/a	n/a	-59%
<b>prorated Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$63,395</b>	<b>\$52,246</b>	<b>n/a</b>	<b>n/a</b>	<b>-18%</b>

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
<b>Student Academic Achievement</b>	\$0	\$21,438	\$662,760	\$1,111,324	n/a	> 500%	68%		10.2%	50.7%	54.2%
<b>Student Instructional Support</b>	\$0	\$71,477	\$212,266	\$197,616	n/a	176%	-7%		34.1%	16.3%	9.6%
<b>Overhead and Operational</b>	\$0	\$8,768	\$195,169	\$498,509	n/a	> 500%	155%		4.2%	14.9%	24.3%
<b>Nonoperational</b>	\$0	\$107,710	\$235,754	\$241,992	n/a	125%	3%		51.4%	18.1%	11.8%
<b>Grand Total</b>	<b>\$0</b>	<b>\$209,392</b>	<b>\$1,305,949</b>	<b>\$2,049,441</b>	<b>n/a</b>	<b>&gt; 500%</b>	<b>57%</b>				

	FY1998	FY2006	FY2007	FY2008
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	.0%	44.4%	67.0%	63.9%